

Sport Premium Strategy 2023-24 - St John the Baptist C of E Primary School



Number of Pupils and PE & Sports Premium Grant Received	
Total number of pupils on roll	232
Total amount of Sports Premium Grant	£18, 323

Review of spending 2022/23		
Action	Impact	Comments
<ul style="list-style-type: none"> paying for transport, pool hire and instruction to provide additional swimming lessons for those pupils unable to swim by the end of Year 6 	Achieved 80% of children being able to swim 25m before end of year 6, due to focusing extra sessions on specific children.	We had some unavoidable problems eg pool closure and transport breakdowns which reduced the amount of pool time available. We changed our booking this year to have all three classes go in one day, which increased pool time but was challenging logistically.
<ul style="list-style-type: none"> to inspire and increase active travel to and from school through the Safer Travel group 	The school is one of the few in Hampshire with a platinum award for having shifted travel away from cars and to active routes and sustained this, and has been nominated for a regional STARS award twice for our efforts.	We have some new faces on our safer travel parent group after some year 6 parents have moved on. We are well supported by HCC travel team.
<ul style="list-style-type: none"> to ensure access to active outdoor learning and travel by training all teachers to be able to take children on outdoors visits 	Children in all year groups have taken part in outdoor learning off site, with all teaching staff up to date with their outdoor learning certificate.	

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<ul style="list-style-type: none"> to support transport funding to enable identified children to participate in additional activities 	<p>We ensure that extra curricular activities are open to all children and deliberately target children from under represented groups to take part eg those on SEND register and who take FSM.</p>	<p>A focused approach on monitoring the children who take part in activities to ensure equality of participation will be led by office staff member this year.</p>
<ul style="list-style-type: none"> to facilitate attendance, hosting and organising of intra-school sporting events and inter school events with local and district schools 	<p>Children in y5/6 particularly benefit from taking part in these events. We arranged for a new activity for all of year 2, which was to learn country dancing and take part in a festival in Bishops Waltham and this is continuing.</p>	<p>Some events were cancelled at the last minute and attendance at cluster events was poor on occasion. We now have a termly cluster meeting to ensure PE leads all discuss what is coming up and plan together. Staff absence limited the ability of the school to participate on some occasions.</p>
<ul style="list-style-type: none"> to provide adequate, skill appropriate sporting equipment 	<p>Enhancements to our provision were possible particularly regarding athletics as a result of this.</p>	
<ul style="list-style-type: none"> to provide pupils access to sporting activities and life experiences inside and outside of school, including outdoor adventurous activities 	<p>Year 5 and Year 6 have participated in adventurous activities and we have subsidised the cost for children who receive PP in order for them to be able to participate for very low cost.</p>	
<ul style="list-style-type: none"> to support provision of enhanced opportunities for lunches/play to support healthy lifestyles 	<p>Having new playground markings completed during the academic year 2022-23 meant that the playground is able to be used well for lots of different activities and sports again, including new trails for KS1</p>	<p>New paintings for a year R trail delayed due to anticipated external building works to remedy a land slip problem, so anticipate spending in this area in 2023-24 instead.</p>

Meeting national curriculum requirements for swimming and water safety in 2022-23 cohort	
<p>What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of the 22-23 year?</p>	80%

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What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of the 22-23 year?	70%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of the 22-23 year?	70%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

Total Grant received	18,323	Total Grant expenditure	18,323	Grant remaining	0
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Key indicators for Sports premium

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. The engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole-school improvement
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Proposed Grant Spending by Item/project for 2023-24			
Action	Cost	Intended Outcome - who does this impact and what is the key indicator to meet	How is this sustainable?
To add further playground markings for incidental play in KS1/ 2 playground	(PTA are part funding the total cost, school is paying half of the total) £5,130 cost	KI 2 Children in KS2 and Year R , children in whole school who attend after school club	Approx eight years longevity in markings

DfE Conditions of Grant can be found [here](#)

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	Final cost still to be obtained once design has been finalised	This will ensure the children can have access to physical activity at playtimes/ throughout the day in year R and ensure that children have active playtimes	
To ensure school retains its Platinum award for active travel and JRSOs work to empower their peers	3 hours x 10 per year for HT time to attend meetings and support JRSOs £1,134	K12 Well embedded group of parents and JRSOs with succession planning to ensure ongoing offering improved further for more parents/carers to participate in travelling actively with their children	Engaging in the JRSO programme
To ensure ECT is confident and able to teach PE lessons to a high standard	3 hours x 3 per year for planning and coaching support in PE lessons by HT £567	K11 Lesson observations show that the quality of teaching in PE is good in Year 2 class	
To ensure that the administration/ staffing of inter school events allows for the maximum number of our children to attend To ensure that less active children participate in cluster events	2 hours per week of admin time = £1,054 2 hours per fortnight of LSA time (to attend events) £682	K14 K15 Administration of the extra curricular events ensures that we carefully monitor participation to widen it so far as possible, focusing particularly on ensuring all children in KS2 get to participate with a focus on those who do not take part in sports out of school.	
PE leader to participate in training provided by HCC and at cluster level and to cascade that information to everyone on teaching staff	6 x attendance at CPD events by HT @ 3 hours per session £1,134 3 x 1 hour CPD sessions for all teachers with presentation by HCC Outdoor team £1000	K11 All children will benefit from the cascading of new information about best practice in PE	
To ensure that high quality Gym teaching is possible as a result of having the right	Cost of new mats and 2 benches = £1,310 and £792	Ensuring we can teach safe and high quality gymnastics as a result of having all we need to do so	

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planning and equipment easily available in the hall		and for it to be as straightforward as possible to get out and put away.	
To ensure our planned PE curriculum is up to date and provides children with best opportunities in the curriculum for high quality PE, and that teachers are trained to use the new planning	£550 for Hampshire PE team curriculum advisory day £1,228 x 3 days HT to work with colleagues (supply closets) on monitoring and planning of curriculum	KI1 KI3 How the evidence of high quality planning and curriculum showing improvement in the quality of teaching through monitoring by PE leader	
To ensure that all children can access outdoor adventurous activity by supporting costs for FSM children to attend y5/6 residential	FSM children in y6 x 50% of costs of residential £1,287	KI4 All children attending adventurous activity curriculum events without barrier of finance	
For three teachers in the school to have their up to date water safety qualification so that they can take their class swimming	Cost of supply days x 2 £407 Cost of transport to course for two teachers =£21.00 Cost of course for two teachers = £250	KI1 Y5/6 team are all confident to teach /supervise water safety / swimming curriculum expectations	
To ensure that children in year 6 achieve swimming confidence levels expected	costs of two weeks of swimming pool hire and transport £950	KI4 , KI2 Extra lessons so that children who are not so strong get extra sessions in the swimming pool	