

Sport Premium Strategy 2024-2025 - St John the Baptist C of E Primary School



Number of Pupils and PE & Sports Premium Grant Received	
Total number of pupils on roll	213
Total amount of Sports Premium Grant	£18, 123

Review of spending 2024/25		
Action	Impact	Comments
<ul style="list-style-type: none"> to inspire and increase active travel to and from school through the Safer Travel group 	The school is one of the few in Hampshire with a platinum award for having shifted travel away from cars and to active routes and sustained this, and has been nominated for a regional STARS award twice for our efforts.	We have some new faces on our safer travel parent group after some year 6 parents have moved on. We are well supported by HCC travel team.
<ul style="list-style-type: none"> to ensure access to active outdoor learning and travel by training all teachers to be able to take children on outdoors visits 	Children in all year groups have taken part in outdoor learning off site, with all teaching staff up to date with their outdoor learning certificate.	Year R, Geography and outdoor learning leader has attended courses and fed back to staff
<ul style="list-style-type: none"> to support transport funding to enable identified children to participate in additional activities 	We ensure that extra-curricular activities are open to all children and deliberately target children from underrepresented groups to take part eg those on SEND register and who take FSM.	Calshot Year 6 residential, assistance with SEND transport each day and to subsidise some pupils
<ul style="list-style-type: none"> to facilitate attendance, hosting and organising of intra-school sporting events 	Children in Year 5/6 particularly benefit from taking part in these events. We arranged for a new activity	Staff absence limited the ability of the school to participate on some occasions.

DfE Conditions of Grant can be found [here](#)

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and inter school events with local and district schools	for all of year 2, which was to learn country dancing and take part in a festival in Bishops Waltham and this is continuing.	
<ul style="list-style-type: none"> to provide adequate, skill appropriate sporting equipment 	Enhancements to our provision were possible particularly regarding athletics as a result of this.	Football posts, various types of balls for all classes, new basketball backboard, items for sports days
<ul style="list-style-type: none"> to provide pupils access to sporting activities and life experiences inside and outside of school, including outdoor adventurous activities 	Year 5 and Year 6 have participated in adventurous activities and we have subsidised the cost for children who receive PP in order for them to be able to participate for very low cost.	Calshot residential for Year 6 Fort Purbrook day trip for Year 5
<ul style="list-style-type: none"> to support provision of enhanced opportunities for lunches/play to support healthy lifestyles 	New staff have been employed for our afternoon provision for children in need of extra support	Woodland Warriors, Butterfly Club and Sports Superstars
<ul style="list-style-type: none"> Repair of existing soft tarmac in the KS1 playground 	To allow access to the whole area of the play equipment, safely	New strip of blue soft tarmac added to the edge to keep the previously lifting edges down. To cover a small patch of grass to allow a better non-slip approach from the playground to the play equipment
<ul style="list-style-type: none"> Annual checking of all our play equipment, both inside and out 	To ensure maximum levels of health and safety are maintained with our equipment.	All equipment found to be in order

Meeting national curriculum requirements for swimming and water safety in Year 5 cohort	
What percentage of your Year 5 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres, following the lessons?	75%

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What percentage of your Year 5 pupils could use a range of strokes effectively, for example, front crawl, backstroke and breaststroke?	66%
What percentage of your Year 5 pupils could perform safe self-rescue in different water-based situations?	50%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes, swimming galas

Total Grant received	£18,123	Total Grant expenditure	£12,484	Grant remaining	£5,639
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Key indicators for Sports premium

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. The engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole-school improvement
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Proposed Grant Spending by Item/project for 2024 - 2025			
Action	Cost	Intended Outcome - who does this impact and what is the key indicator to meet	How is this sustainable?
To resurface the year R side play area and add various play trails	PTA are part funding the cost.	KS1 and Early Years to have access to appropriately sized equipment, upper school to buddy up with younger children to support them	Should last for over 15 years

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To replace the playground in Year R once the retaining wall has been repaired	Final cost still to be obtained once design has been finalised, will be around £25,000	Children Year R, children in whole school who attend after school clubs This will ensure the children can have access to physical activity at playtimes / throughout the day in year R and ensure that children have active playtimes	
To ensure school retains its Platinum award for active travel and JRSOs work to empower their peers	3 hours x 10 per year for teacher to attend meetings and support JRSOs £1,134	All year groups Well embedded group of parents and JRSOs with succession planning to ensure ongoing offering improved further for more parents/carers to participate in travelling actively with their children	Engaging in the JRSO programme
To ensure ECT is confident and able to teach PE lessons to a high standard	3 hours x 3 per year for planning and coaching support in PE lessons by subject leader £567	KS 1 and 2 Lesson observations show that the quality of teaching in PE is good in Year 2 class	
To ensure that the administration / staffing of inter school events allows for the maximum number of our children to attend To ensure that less active children participate in cluster events	2 hours per week of admin time = £1,054 2 hours per fortnight of teacher / LSA time (to attend events) £682	All year groups Administration of the extracurricular events ensures that we carefully monitor participation to widen it so far as possible, focusing particularly on ensuring all children in KS2 get to participate with a focus on those who do not take part in sports out of school.	Children are participating in inter school events throughout their time in KS2, records being maintained to ensure a range of children attend events
To ensure our planned PE curriculum is up to date and provides children with best opportunities in the curriculum for high quality PE, and that teachers are trained to use the new planning	£550 for Hampshire PE team curriculum advisory day £1,228 x 3 days teacher to work with colleagues (supply) on monitoring and planning of curriculum	K11 K13 How the evidence of high quality planning and curriculum showing improvement in the quality of teaching through monitoring by PE leader	curriculum long term plans are all in place and used by all staff

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To ensure that all children can access outdoor adventurous activity by supporting costs for FSM children to attend y5/6 residential	FSM children in y6 x 50% of costs of residential £1,287	K14 All children attending adventurous activity curriculum events without barrier of finance	for children in year 5 and 6 to all be able to attend events each year
For Year 5 teacher to have their up to date water safety qualification so that they can take their class swimming	Cost of supply days x 2 £407 Cost of transport to course for two teachers =£21.00 Cost of course for two teachers = £250	K11 Y5 team are all confident to teach /supervise water safety / swimming curriculum expectations	Year 5 able to have their swimming lessons each year as we have a number of trained teachers
To ensure that children in year 5 achieve swimming confidence levels expected	costs of two weeks of swimming pool hire and transport £950	K14, K12 Extra lessons so that children who are not so strong get extra sessions in the swimming pool	to ensure that all children in year 6 who have not met the standard in year 5 get the chance to try to before they leave year 6